

FFLA 2014 TREASURER/MEMBERSHIP REPORT

Account	Financial			Membership				2014 change			+/-
	1/1/14 Bal	12/31/14 Bal	2014 +/-	1/1/14 Paid	Comp	12/31/14 Paid	Comp	New	Drop	Tx**	
	Arkansas	\$86.80	\$92.80	\$6.00	8	0	11	0	3	0	
Arizona	\$651.28	\$696.28	\$45.00	22	0	25	0	4	1		3
Butler Mem	\$2,226.85	\$2,226.85	\$0.00								
CA-Sierra/NV	\$1,144.75	\$1,243.75	\$99.00	50	0	49	0	1	3	1	-1
CA-North	\$1,381.33	\$1,435.33	\$54.00	27	0	29	0	4	3	1	2
CA-Pacific	\$82.00	\$82.00	\$0.00	3	0	0	0	0	1	-2	-3
CA-South	\$1,219.08	\$1,399.08	\$180.00	87	0	99	0	22	10		12
Colorado	\$931.59	\$1,020.09	\$88.50	31	0	34	0	6	4	1	3
Florida	\$65.66	\$85.66	\$20.00	7	0	7	0	1	1		0
ID-North/MT	\$2,675.95	\$5,288.78	\$2,612.83	138	58	156	55	20	3	1	18
ID-South	\$598.83	\$634.83	\$36.00	20	0	18	0	2	4		-2
Indiana	\$42.00	\$54.00	\$12.00	4	0	5	0	1	0		1
Kentucky	\$288.60	\$298.60	\$10.00	4	0	4	0	0	0		0
Louisiana	\$37.00	\$45.00	\$8.00	5	0	5	0	0	0		0
MA (S.NE)	\$269.11	\$298.26	\$29.15	15	1	15	1	2	2		0
Maryland	\$48.31	\$50.31	\$2.00	1	0	1	0	0	0		0
Maine	\$375.81	\$392.11	\$16.30	23	2	25	2	6	4		2
Minnesota	\$69.07	\$91.93	\$22.86	24	1	23	1	4	5		-1
New Hampshire	\$217.29	\$275.30	\$58.01	21	2	19	2	2	4		-2
New Jersey	\$173.94	\$223.09	\$49.15	21	1	25	1	4	0		4
New Mexico	\$368.61	\$388.61	\$20.00	12	0	12	0	1	1		0
New York	\$437.43	\$499.08	\$61.65	37	1	41	1	5	1		4
North Carolina	\$1,032.77	\$1,134.82	\$102.05	24	9	25	9	2	1		1
Ohio	\$104.80	\$124.80	\$20.00	11	0	7	0	2	6		-4
Oregon	\$260.69	\$476.69	\$216.00	102	0	99	0	6	8	-1	-3
OR Restoration	\$1,489.32	\$1,489.32	\$0.00								
Pennsylvania	\$551.64	\$581.64	\$30.00	14	0	15	0	1	0		1
S.E. US	\$180.06	\$206.06	\$26.00	18	2	23	2	6	1		5
Tennessee	\$128.79	\$142.79	\$14.00	7	0	7	0	1	1		0
Virginia	\$171.72	\$189.72	\$18.00	11	0	11	0	1	1		0
Vermont	(\$38.69)	(\$74.94)	-\$36.25	9	5	9	5	0	0		0
WA-Eastern	\$1,830.63	\$1,915.12	\$84.49	53	23	53	23	5	4	-1	0
WA-Western	\$1,676.14	\$1,541.04	-\$135.10	69	6	70	6	7	6		1
Western Conf	\$140.00	\$500.00	\$360.00								
Wyoming	\$295.03	\$336.03	\$41.00	19	0	16	0	0	3		-3
National	\$16,864.93	\$18,555.31	\$1,690.38	20	57	19	59	0	1		-1
Merchandise Inventory	\$4,087.60	\$4,246.25	\$158.65								
Investment	\$17,263.00	\$17,263.00	\$0.00								
Total	\$59,429.72	\$65,449.39	\$6,019.67	917	168	957	167	119	79	0	40
				*	1085	*	1124				(paid members)
				* Includes overdue, but not dropped							
				** Includes chapter splits, membership transfers.							
2014 National Account											
	Approved	Actual	2014 +/-								
	1/18/2014	12/31/2014									
<i>Income</i>											
Balance Forward	\$16,864.93	\$16,864.93	\$0.00								
Dues	\$13,000.00	\$14,104.78	\$1,104.78								
Donations	\$300.00	\$1,100.30	\$800.30								
Chapter Grants/Donations (Pass-	\$5,000.00	\$23,432.89									
Merchandise Sales	\$1,200.00	\$2,093.35	\$893.35								
Interest	\$30.00	\$21.81	-\$8.19								
Total	\$36,394.93	\$57,618.06									
<i>Expenses</i>											
Publication	-\$10,000.00	-\$9,670.35	-\$329.65								
Chapter Distributions	-\$2,000.00	-\$1,895.60	-\$104.40								
Brochures	-\$2,400.00	\$0.00	-\$2,400.00								
Restoration Grants	-\$2,500.00	-\$2,000.00	-\$500.00								
Emergency Stabilization Grants	-\$300.00	\$0.00	-\$300.00								
Chapter Grants/Donations (Pass-	-\$5,000.00	-\$23,432.89									
Insurance	-\$2,000.00	\$0.00	-\$2,000.00								
Merchandise Purchase	-\$1,000.00	-\$1,617.57	\$617.57								
Operations	-\$1,000.00	-\$296.34	-\$703.66								
Forest History Society/Archive	-\$150.00	-\$150.00	\$0.00								
Website Upgrade	-\$500.00	\$0.00	-\$500.00								
Total	-\$26,850.00	-\$39,062.75									
Magazine Encumbrance	-\$9,455.60	-\$10,252.00									
Balance 12/31/2014	\$89.33	\$8,303.31									