FFLA 2025 TREASURER/MEMBERSHIP REPORT

		Financial			Membership							
				1/1/25		12/31/25		2025 change				
Account	**1/1/25 Bal**	**12/31/25 Bal**	**2025 +/-**	**Paid**	**Comp**	**Paid**	**Comp**	**New**	**Drop**	**Tx****	**+/-**
Alabama-Mississippi-Louisiana	$0.00	$325.06	$325.06			15	0	1		14	15
Arkansas-Oklahoma-Texas	$255.80	$475.80	$220.00	7	0	12	0		-2	7	5
Arizona	$1,126.28	$1,182.78	$56.50	23	0	23	0	4	-5	1	0
Butler Mem	$1,716.85	$1,791.85	$75.00								
CA-Sierra/NV	$2,554.70	$2,678.70	$124.00	39	0	45	0	10	-3	-1	6
CA-North	$3,038.83	$3,118.83	$80.00	29	0	31	0	3	-6	5	2
CA-Pacific	$976.70	$1,043.71	$67.01	21	1	18	1	5	-2	-6	-3
CA-South	$1,275.60	$1,591.57	$315.97	196	0	202	0	30	-26	2	6
Colorado	$2,223.04	$2,301.04	$78.00	38	0	39	0	9	-7	-1	1
Florida	$253.66	$273.66	$20.00	6	1	5	1	1	-1	-1	-1
Georgia-South Carolina	$334.00	$359.50	$25.50	16	0	13	0	1	-5	1	-3
ID-North/MT	$16,811.66	$20,053.46	$3,241.80	164	54	168	55	16	-13	1	4
ID-South	$1,172.83	$1,242.83	$70.00	38	1	34	1	2	-8	2	-4
Indiana	$217.00	$278.00	$61.00	14	0	23	0	6	-1	4	9
Kentucky	$450.60	$470.60	$20.00	11	0	8	0	1	-3	-1	-3
MA (S.NE)	$541.24	$589.80	$48.56	20	2	21	2	2	-2	1	1
Maryland	$110.31	$0.00	-$110.31	3	0			1	0	-4	-3
Maine	$953.21	$996.33	$43.12	26	2	29	2	6	-2	-1	3
Minnesota	$115.05	$118.69	$3.64	17	1	15	1	2	-2	-2	-2
New Hampshire	$986.50	$1,106.66	$120.16	34	2	34	2	1	-2	1	0
New Jersey	$788.07	$867.63	$79.56	49	1	44	1	8	-10	-3	-5
New Mexico	$625.61	$645.61	$20.00	16	0	14	0	1	-3	0	-2
New York	$5,777.47	$5,422.35	-$355.12	114	1	121	1	11	-7	3	7
North Carolina-Eastern	$78.19	$129.00	$50.81	10	1	7	1		-4	1	-3
North Carolina-Western	$2,760.93	$2,782.61	$21.68	39	4	34	3	7	-12	0	-5
Ohio	$275.80	$293.80	$18.00	7	0	7	0	1	-1	0	0
Oregon	$1,932.19	$2,203.19	$271.00	103	0	101	0	11	-17	4	-2
OR Restoration	$16,752.73	$6,752.73	-$10,000.00								
Pennsylvania-Maryland	$1,009.14	$1,177.45	$168.31	28	0	27	0	2	-7	4	-1
S.E. US	$280.06	$0.00	-$280.06	11	0	0	0	1		-12	-11
Tennessee	$418.79	$479.29	$60.50	21	0	22	0	4	-3	0	1
Texas-Louisiana	$225.00	$0.00	-$225.00	10	0			3	-1	-12	-10
Virginia-West Virginia	$638.22	$700.22	$62.00	26	0	23	0	1	-3	-1	-3
Vermont	$110.48	$105.97	-$4.51	12	5	8	5	0	-2	-2	-4
Washington	$7,798.35	$9,166.23	$1,367.88	162	24	191	21	49	-14	-6	29
Wisconsin	$324.81	$358.81	$34.00	21	0	18	0	1	-5	1	-3
Wyoming	$551.03	$577.03	$26.00	12	0	14	0	2		0	2
National	$67,563.44	$67,194.38	-$369.06	18	57	24	57	7	-2	1	6
Western Conf	$1,178.89	$1,178.89	$0.00								
Eastern Conf	$0.00	$0.00	$0.00								
Merchandise Inventory	$5,361.75	$4,633.25	-$728.50								
Investment	$44,055.27	$44,055.27	$0.00								
				1361	157	**1390**	**154**	210	-181	0	**29**
Total	**$193,620.08**	**$188,722.58**	-$4,897.50	*	**1518**	*	**1544**				

* Includes overdue, but not dropped

** Includes chapter reorganizations, membership transfers.

2025 National Account	Approved 2025	Actual 12/31/25	2025+/-
Income			
Balance Forward	$67,563.44	$67,563.44	$0.00
Dues	$20,000.00	$23,433.64	$3,433.64
Donations	$1,000.00	$565.63	-$434.37
Chapter Grants/Donations (Pass-Through)	$10,000.00	$63,627.01	$53,627.01
Merchandise Sales	$2,000.00	$4,412.94	$2,412.94
Interest	$5.00	$2.53	-$2.47
Total	$100,568.44	$159,605.19	
Expenses			
Publication	-$20,000.00	-$20,809.88	$809.88
Chapter Distributions	-$2,500.00	-$3,190.25	$690.25
Brochure Cost	$2,000.00	$0.00	$2,000.00
Restoration Grants	-$27,500.00	-$500.00	-$27,000.00
Emergency Stabilization Grants	-$300.00	-$500.00	$200.00
Chapter Grants/Donations (Pass-Through)	-$10,000.00	-$63,627.01	$53,627.01
Insurance	-$1,800.00	$0.00	-$1,800.00
Merchandise Cost	-$1,800.00	-$3,031.17	$1,231.17
Operations	-$500.00	-$61.79	-$438.21
History/Archive/Preservation Fund	-$500.00	$0.00	-$500.00
Website/Social Media	-$2,000.00	-$690.71	-$1,309.29
Total	-$64,900.00	-$92,410.81	
Balance 12/31/25		$67,194.38	
Magazine Encumbrance	-$21,528.00	-$27,186.40	
Available Balance 12/31/2025	$14,140.44	$40,007.98	